NORTHVILLE PUBLIC SCHOOLS													
BUDGET SUMMARY		**GENERAL FUND**		**DEBT FUNDS**		**FOOD SERVICE**		**ATHLETICS**		**EARLY CHILDHOOD**		**SPECIAL EDUCATION**	
	WITH REDUCTIONS	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10
REVENUE			AMENDED										
	LOCAL	10,135,793	10,058,793	10,863,663	10,501,690	2,171,157	2,121,000	367,000	243,000	2,613,140	2,607,860		
	STATE	45,624,570	47,605,725			63,000	62,000					4,010,224	3,800,000
	FEDERAL	2,900,000	4,800,000			212,242	179,000						
	INTERDISTRICT	900,000	900,000			141,840	172,000					10,312,006	9,139,411
	OPERATING TRANSFRS	1,598,000	2,100,000					350,000	560,000				
	TOTAL REVENUE	61,158,363	65,464,518	10,863,663	10,501,690	2,588,239	2,534,000	717,000	803,000	2,613,140	2,607,860	14,322,230	12,939,411
EXPENSE													
INSTRUCTION													
	BASIC PROGRAMS	21,609,893	24,681,036										
	ADDED NEEDS	3,796,458	3,486,413										
	EMPLOYEE BENEFITS	12,000,000	12,000,000										
	SUBTOTAL	37,406,351	40,167,449										
SUPPORT SERVICES													
	PUPIL SERVICES	2,383,225	2,519,313										
	INSTRUCTIONAL SERVICES	1,233,345	1,270,662										
	GENERAL ADMINISTRATIO	607,768	827,768										
	SCHOOL ADMINISTRATION	2,459,350	2,654,350										
	BUSINESS SERVICES	763,035	719,035										
	OPER & MAINTENANCE	5,533,030	5,937,229										
	TRANSPORTATION	1,565,140	1,791,140										
	CENTRAL SERVICES	863,559	863,559										
	EMPLOYEE BENEFITS	5,014,178	4,707,589										
	FOOD SERVICES					2,568,966	2,489,000						
	ATHLETICS							717,000	803,000				
	EARLY CHILDHOOD									2,344,164	2,290,170		
	SPECIAL EDUCATION											14,322,230	12,939,411
	OTHER												
	FEDERAL GRANTS	2,900,000	4,800,000										
	BOND & NOTE PRINCIPAL			6,925,000	6,850,000								
	BOND & NOTE INTEREST			3,560,894	3,820,644								
	OTHER			250,000	70,000								
OPERATING TRANSFERS		328,000	503,000							150,000	150,000		
	TOTAL EXPENSES	61,056,981	66,761,094	10,735,894	10,740,644	2,568,966	2,489,000	717,000	803,000	2,494,164	2,440,170	14,322,230	12,939,411
	REVENUE OVER/(UNDER)	101,382	(1,296,576)	127,769	(238,954)	19,273	45,000	-	-	118,976	167,690	-	-
	BEGIN FUND BALANCE	2,903,115	4,199,691	932,666	1,171,620	225,213	180,213	-		493,428	325,738		
	ENDING FUND BALANCE	3,004,497	2,903,115	1,060,435	932,666	244,486	225,213	-	-	612,404	493,428	-	-
MILL RATES-ALL PROPERTY		STATE 6.O	STATE 6.0	4.50	4.00								
-NONHOMESTD		LOCAL 18.00	LOCAL 18.0										