

**Managing Our Future: Revenue Generating/Cost Containment Options
Food Service Program**

The Food Service department’s mission is to provide a high quality product and service that accommodates student preferences while maintaining a cost effective program.

The Food Service Department employs 48 staff at 11 NPS schools. In addition, there is 1 Food Service Manager, 1 Administrative Assistant and 1.25 Deliver Drivers.

Since 1997, with the exception of 1 year, the Food Service Program has ended the fiscal year with a surplus that was turned over to the General Fund to support educational programs for students. The Food Service Program participates in the National School Lunch Program and is part of a Consortium for purchasing food and non-food items. The program regularly seeks bids for items not available through the Consortium.

<u>Examples</u>	<u>Description</u>	<u>Implications</u>	<u>Budget Reduction</u>
<ul style="list-style-type: none"> • Maintain Northville Public Schools current food preparation and delivery. 	<ul style="list-style-type: none"> • Would continue to serve school lunches that have been favorably received by students and parents. 	<ul style="list-style-type: none"> • Maintain profit margin of approximately 3.5% (\$90,000), subject to economic conditions. 	<ul style="list-style-type: none"> • Northville Public Schools expectation of no cost to General Fund. May add modest transfer to General Fund.
<ul style="list-style-type: none"> • Maintain current Northville Public School employees and hire a management company. 	<ul style="list-style-type: none"> • Would not have close control over staffing and serving choices. 	<ul style="list-style-type: none"> • Could increase profit, though not certain. 	<ul style="list-style-type: none"> • Northville Public Schools expectation of no General Fund cost. Could turn over profit to General Fund. May involve guarantees.
<ul style="list-style-type: none"> • Northville Public Schools turn over entire Food Service operation to a private food service company. 	<ul style="list-style-type: none"> • Would have minimal control over staffing and serving choices. 	<ul style="list-style-type: none"> • Could increase profit, though not certain. 	<ul style="list-style-type: none"> • Northville Public Schools expectation of no General Fund cost. Could turn over profit to General Fund. May involve guarantees.

Note: To the extent that any of these considerations could be implemented only through the collective bargaining process, the School District would, of course, comply with its legal and contractual obligations in this regard.