



TRANSPORTATION

Note: All examples assume elimination of the walkback option at all three levels.

<u>Example</u>	<u>Description</u>
Eliminate high school busing except for mandated Special Education busing.	Eliminate the high school busing tier. The schools will allow a longer window of time for student arrival. NPS deploys 27 buses for each of the 3 tiers, elementary, middle, and high school.
Save ~\$654,129 due to staff reductions	
Eliminate middle school and high school busing, except for mandated Special Education busing.	Eliminate 2 of the 3 busing tiers. The schools will allow a longer window of time for student arrival.
Save ~\$1,308,258 due to staff reductions	
Eliminate K-12 busing except for mandated Special Education.	All K-12 busing would be eliminated. Longer windows for arrival.
Save ~\$1,962,387 due to staff reductions	
Initiate 2 tier pick up.	Middle school and high school students would be picked up at the same time and transported to and from school.
Save ~ \$600,000 due to staff reductions	
Develop partial service programs. Pick up students on Main Roads only.	Establish stops in the most efficient locations to avoid stopping frequently within the city and subdivisions.
Save ~\$240,000-\$300,000 due to staff reductions	

* To the extent that any of these considerations could be implemented only through the collective bargaining process, the School District would, of course, comply with its legal and contractual obligations in this regard.